

BART Agreement Number: 6M6138

Approval Date: 07/08/2020

Work Plan No. A.02-01 – Lake Merritt Economic Advisory Services

2.0 Scope of Services

Project Management and Administration

The Project Management Team will perform the following activities in support of the project:

- Work plan progress reporting.
- Subconsultant management.
- Monthly progress reports and agreement administration.

Economic & Planning Systems (EPS) will perform the following tasks at BART’s request:

Task 1: MET Center Relocation Plan

BART controls the MET Center building at Lake Merritt and currently uses a portion of the building for BART operations, while leasing other portions. BART will have paid off the acquisition cost for the building by 2025, but the developer has expressed interest in potentially taking control of the property at an earlier date so that they can commence their project.

In this task, EPS will assist BART in evaluating the financial and logistical considerations for relocating the functions in the MET Center building. Examples are expected to include, without limitation:

- The expected costs of physically relocating BART personnel and equipment, including both moving costs and the costs of occupying alternative space;

Prime: HNTB

Subconsultant	Amount	DBE (Y/N)	SBE (Y/N)
Economic & Planning System	\$ 67,832	N	N

Total Work Plan Value: \$ 77,550