

BART Agreement Number: 6M8120

Approval Date: 02/07/18

Work Plan No. A.02 - Balboa Park Station Kiss and Ride Preliminary Design

Scope:

The Project will be divided into two phases. Phase 1 will include initial tasks of the following:

- Administration and Project Management
- Meetings and Conceptual Design
- Preliminary Design 35%

Phase 2 will complete final design and preparation of supporting contract documents. This workplan includes the anticipated effort for Phase 1 only, a 35% level plan submittal.

Prime: HNTB/FMG

Subconsultant	Amount	DBE (Y/N)	SBE (Y/N)
Merrill Morris	\$77,466	Y	Y
ENGEO	\$41,151	N	N
HLB Lighting Design	\$18,109	Y	Y

Total Work Plan Value: \$299,340