

BART Agreement Number: 6M8143

Approval Date: 04/01/22

Work Plan No. B.19-01 – TCCCP Project Management Support

Scope:

PROJECT MANAGEMENT

1. Support BART management in the design efforts for TPSS and
2. the design efforts of Emergency and Transfer Trip system (ETTS) and interfacing communications facility design.

Coordinate design efforts among following BART departments:

- a. Traction Power, Electrical, Civil, Structural, Mechanical, Computer Systems, Communications, and Train Control Engineering.
 - b. Electrical and Communications Maintenance groups
 - c. Operations and Operations Liaison:
 - d. Police
 - e. Station and Yard Line Management
 - f. Configuration Management
 - g. Real Estate / Safety
 - h. Community Relations
 - i. Quality
3. Coordinate project designs with external entities including:
 - a. Caltrans
 - b. City agencies

Prime: HDR

Subconsultant	Amount	DBE (Y/N)	SBE (Y/N)
Countervail	\$ 348,365	Y	Y
Cinquini & Passarino	\$ 18,109	N	N
STV	\$ 615,703	N	N

Total Work Plan Value: \$ 3,485,797