

BART Agreement Number: 6M8148

Approval Date: 05/08/2020

Work Plan No. A.01-03 – TCMP Enabling Works - Switch Machine Power and Control Replacement

Scope:

2.0 SERVICES TO BE PERFORMED BY CONSULTANT AND WORK BREAKDOWN STRUCTURE:

All Tasks defined under A.01-01 and A.01-02 remain as previously defined except as modified herein. The Following Additional Tasks are to be added to Trend A.01.

Task 1: Administration and Project Management added duration

Due to tasks outlined herein, certain time related tasks are extended. These include:

- 1.1 Administration and Project Management
- 1.2 Project Design Schedule
- 1.3 Document Control
- 1.4 Monthly Progress Reports
- 1.5 Technical Coordination Meetings

Task 2: Modifications to the 100% Design for IFB

Abase on Review of the 100% Design submittal and other modifications, a number of design assumptions have been modified and require redesign of certain elements. These modifications include:

- Support Development or Division 01 Specifications
- Modifications to Scope at A85 Interlocking
- Modifications at R65 Interlocking
- Modifications to C40 Design
- Modification to Breakers Ratings to support UPS Replacement Program

Prime: TY Lin + TSE JV

Subconsultant	Amount	DBE (Y/N)	SBE (Y/N)
OPAC	\$ 15,635	Y	Y
YEI Engineers	\$ 25,795	Y	Y
JMA	\$ 24,848	N	Y

Total Work Plan Value: \$140,163